

CITY OF KENORA
ELIGIBILITY REVIEW OFFICER BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Wages								
Full Time Earnings	6176030	39,774	20,234	0	0	0	0	0
Benefits	6176105	9,546	3,606	0	(781)	0	0	0
Training	6177850	0	0	0	0	0	0	0
Transportation	6177900	5,000	0	0	0	0	0	0
Transfer from KDSB	6179900	(54,320)	(26,819)	0	0	0	0	0
TOTAL EXPENDITURES		0	(2,979)	0	(781)	0	0	0